

2018 General Assembly

Administrative, financial and legal ~~issues~~
good news & innovation activities

27 Septembre 2018

- Consortium agreement finalized in February 2018.
- Bilateral financial agreements (« convention de reversement ») signed mid-july 2018.
- First financial decision records (« relevé de décisions ») signed at the end of July 2018.

=> Science can be done and people recruited



	APT	CEA	CIRAD	CNRS	INRA	IRD	IRSTEA	UPSUD	UVSQ	X	TOTAL
TOTAL €	390 520,00 €	193 440,00 €		- €	433 680,00 €	- €	68 120,00 €	136 240,00 €	- €	71 760,00 €	1 293 760,00 €
TOTAL %	30,18%	14,95%	0,00%	0,00%	33,52%	0,00%	5,27%	10,53%	0,00%	5,55%	100,00%

Flagships 1 & 2 + coord. and workshops	labo :	AGRONOMIE	BIOGER	CIREN	ECOPUB	ECOSYS	GEOPS	HBAN	IDEEV	LATMOS	LMD	LSCE	SADAPT
	tutelle(s) :	APT	APT	CNRS	APT	APT	UP SUD	IRSTEA	UPSUD	CNRS	CNRS	CEA	APT
		INRA	INRA	CIRAD	INRA	INRA	CNRS		CNRS	UVSQ	Polytechnique	CNRS	INRA
			APT						APT			UVSQ	
									INRA				
									IRD				
TOTAL €		281 320,00 €		71 760,00 €	68 120,00 €	250 640,00 €		68 120,00 €	136 240,00 €		71 760,00 €	193 440,00 €	152 360,00 €
TOTAL %		21,74%	0,00%	5,55%	5,27%	19,37%	0,00%	5,27%	10,53%	0,00%	5,55%	14,95%	11,78%

- Already engaged up to early 2022 :
 - 1.3 M€ to challenge 1 and 2 flagship projects
 - 15k € / year / challenge for workshops = ~125k€
 - 15k € / year for the coordination = 62k€
- *Tbc : Challenge 3 flagship project ~550k€ (incl. Workshops)*

- 10 students (or to be) recruited and 5 researchers as post-docs = ~ 1,2M€
- 47k€ for travelling and 30k€ for IT equipment
- 10 grants for master's students
- + challenge 3 (tbc) : ~550k€, 4 PhDs + 2 postdoc ?



Cland Flagship project budgets

- Financial reasoning :

- 110k€ or 55k€ for a PhD student
- 66k€ per year and postdoc
- 1k€ / year / person recruited for travelling
- 2k€ / person recruited for IT equipment
- 4,5k€ / thesis = M2 student grant
- 4% as management fees (« frais de gestion »)

Full grant PhD
= ~ 125k€

½ grant PhD
= ~68k€

1y post-doc
= ~ 72k€

⇒ Detailed in the decision records (RDs)

⇒ Fongibility between the lines within one RD

Innovation activities

- Embedded in the research programme
- Patenting, knowledge transfer
- Pilot services development
- Joint projects (Climate KIC, H2020, Chaires)
- 13 companies signed letter of intent to participate (Airbus, Telespazio, Thales, Veolia, Suez, Total + agrotech. Companies and SMEs)
- KPI : 1 ANR Chaire Industrielle funded in 2017

Joint call with the Climate KIC

- First discussions in April 2018 / 3 meetings held
- Budget of 100 k€ / year for piloting projects
- Equal budget coming from the Climate KIC
- Project duration : 12 months ideally
- At least 50% co-funding by a private sector partner
- Call launching : ASAP for projects starting early 2019
- Ongoing administrative and financial implementation

Thanks for your attention

[Website : http://cland.lsce.ipsl.fr/](http://cland.lsce.ipsl.fr/)

 @CLAND_saclay